

CORPORATE SERVICES - INFORMATION SYSTEMS AND TECHNOLOGY - RADIO TRUNKING									
CAT		SERVICES RENDERED	UNIT	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
1.		RADIO TRUNKING SERVICE							
FCR	1.1	Radio trunking basic service charge	per radio per month	218.87	251.70	y	228.70	263.00	4.49%
FCR	1.2	Radio trunking basic subscriber maintenance charge	per radio per month	114.43	131.60	y	119.57	137.50	4.48%
FCR	1.3	Private call facility	per radio per month	47.30	54.40	y	49.39	56.80	4.41%
FCR	1.4	Telephone facility	per radio per month	72.61	83.50	y	75.91	87.30	4.55%
FCR	1.5	Voice logging facility	per radio per month	26.43	30.40	y	27.65	31.80	4.61%
FCR	1.6	Radio trunking Telephone call costs	ZAR	Actual costs	Actual costs	y	Actual costs	Actual costs	N/A
FCR	1.7	Radio trunking: TOM100 Basic cost	per radio per month	40.00	46.00	y	41.83	48.10	4.57%
FCR	1.8	On Board Computer basic service charge	Per OBC per month	79.13	91.00	y	82.70	95.10	4.51%
FCR	1.9	Packet data costs (>0.5 MB per month)	1 MB per month	2.43	2.80	y	2.52	2.90	3.57%
FCR	1.10	TETRA Pager	per pager per month	39.57	45.50	y	41.30	47.50	4.40%